

H O P E W E L L

2013 ANNUAL REPORT



NATURE

COMMUNITY

MEANINGFUL
WORK



ABOUT HOPEWELL

Our mission is to provide an opportunity for adults with serious mental illness to experience a self-reliant and satisfying life through participation in a vibrant residential therapeutic community.

Hopewell is a therapeutic farm community located on 300 acres in rural Mesopotamia, Ohio.

Hopewell's model of care is based on the healing power of nature, community and meaningful work. We help adults with schizophrenia, schizoaffective disorder, bipolar disorder, major depression and other forms of serious mental illness –

- > believe in their own potential,
- > develop the skills to manage their mental illness, and
- > transition from Hopewell to a more independent living situation.

We believe that everyone can experience success, find a life of purpose and feel hope.

Our highly-qualified staff creates an environment of caring and acceptance while providing first-class, licensed mental health services.

Background

Founded by Cleveland native, Clara Rankin, and a dedicated Board, Hopewell accepted its first resident in 1996. Hopewell is the only residential therapeutic farm community in Ohio, and one of only six in the United States. We are able to serve 44 adults, with housing in four residences at the farm and at Lyman House, our nearby family home.

DEAR HOPEWELL COMMUNITY,

Nature, community and meaningful work: These are the cornerstones of Hopewell's therapeutic farm model of care.

Our farm itself, and our nature-based program, are keys to Hopewell's success. As Rachel Carson wrote in *Silent Spring*, "Those who contemplate the beauty of the earth find reserves in strength that will endure as long as life lasts. There is something infinitely healing in the repeated refrains of nature."

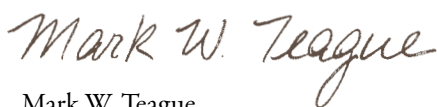
From gardening to cooking to animal care, the farm's vocational opportunities help residents find strengths they didn't know they had, experience new roles, learn new skills, gain job-readiness and build self-esteem.

Hopewell's therapeutic community honors acceptance, respect and the dignity of all individuals. Residents share in meaningful work each day. They learn to contribute to the farm's and their own well-being through community involvement and mutual emotional support.

In 2013, Hopewell's Wood Shop became operational, allowing our residents to build and sell furniture and custom-made signs as well as cutting boards and birdhouses. Residents continue to help produce maple syrup, which is sold at our Farm & Craft Market and at all Yours Truly Restaurants in the Cleveland area, generating awareness and revenue for our program. Our resident-operated Farm & Craft Market is the heart of our job-readiness training program.

Lyman House, our family home on Mesopotamia Commons, welcomed its first residents in late 2013. Lyman House and Club Hope, our day program, provide additional opportunities for our residents to experience greater self-reliance on their paths to independent living.

We continue to be encouraged and inspired by the work of our residents, staff, Board members, volunteers and donors. Thank you for believing in Hopewell, and for helping to strengthen a healing environment that benefits our residents, their families and the greater community.



Mark W. Teague
President, Board of Directors



Richard R. Karges, LISW-S, ACSW
Executive Director





PROGRAM OVERVIEW

Using the power of nature, meaningful work, therapeutic community and a highly skilled, caring staff, Hopewell's program treats the whole person – mind, body and spirit. We offer our traditional residential program, a day program and a family home.

By strengthening residents' social skills, their emotional competency and their commitment to medication compliance, we empower individuals to function at their highest level of effectiveness.

Organized in work teams, residents assume the major responsibilities for all aspects of the farm's daily work. In addition to work teams, programming encompasses a wide range of interests and needs including:

- > Mood management
- > Creative expression
- > Equine-assisted learning (uses horses to work on mental health goals/issues)
- > Nature studies
- > Meditation and spirituality
- > Art and music
- > Education (GED and high school diploma program)
- > Independent living skills
- > Money management
- > Dialectical Behavior Therapy (teaches techniques for emotion regulation and reality testing)

Our clinical team is active in resident and family counseling, case coordination, psychiatric and medication management and discharge transitions. We have a consulting psychiatrist who assists in case management and medication decisions.

2013 HIGHLIGHTS

In 2013, Hopewell served 64 residents and their families. Financial assistance was provided to more than 95% of our residents, thanks to our generous donors. Here are some of the year's highlights.

FAMILY HOME OPENED.

Lyman House, located on the Mesopotamia Commons, is a family home that can serve up to five residents. It is designed to give residents an opportunity to practice basic living skills necessary for independent living. With less staff supervision and higher expectations for independence, Lyman House is well-suited for residents living on their own in the near future. When residents move into Lyman House, they continue to receive clinical services such as pharmacologic and nursing care and case management, and they participate in the daily activities at Hopewell through the Club Hope program. Lyman House residents are encouraged to find employment (paid or volunteer) and/or attend school. As residents prepare to leave the family home, staff will help them move from Hopewell-based clinical care to community-based mental health providers.

THREE-YEAR STRATEGIC PLAN COMPLETED.

Hopewell's three-year strategic plan (2014-2016) provides a roadmap and timeline to guide Hopewell's future as an organization with extraordinary vision and commitment to excellence in the delivery of mental health care and treatment.

RESEARCH PARTNERSHIP FORMED WITH CWRU.

The newly-formed research collaboration with Case Western Reserve University (CWRU) offers further opportunities for more in-depth, comparative research. This next level of research will advance Hopewell's professional knowledge and practice, and will suggest how Hopewell's principles may be applied within other mental health care settings. The project is under the direction of Dr. Sana Loue, who is a professor in the Department of Bioethics and serves as the Vice Dean for Faculty Development and Diversity in CWRU's School of Medicine. Dr. Loue reviews project proposals from CWRU students/residents, and the projects are carried out at Hopewell.

OUTCOMES REPORT PUBLISHED.

Hopewell has been collecting data on its program since 2006. In 2013, we published our first official Outcomes Report. The publication is available on our website and will be updated annually.

ACCESSIBILITY PROJECT COMPLETED.

In 2010, Hopewell embarked upon a multi-year project to create paved walkways and install lighting between key buildings. Now, for the first time in Hopewell's history, the walkways that connect the main campus buildings, the outdoor stairway that leads from the Inn to the walkways, and the central parking area are fully lighted by beautiful lampposts. The Accessibility Project provides safe grounds for residents and staff, and reduces the sense of isolation during winter months.

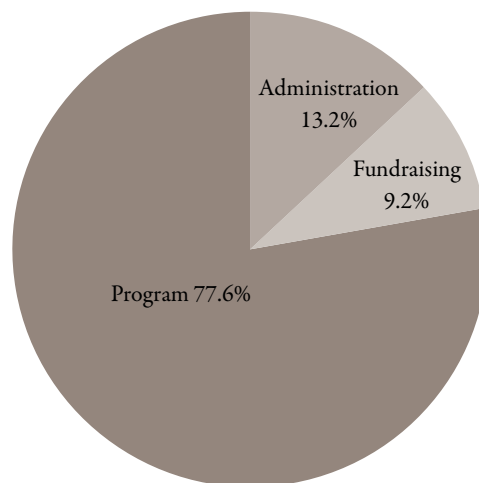
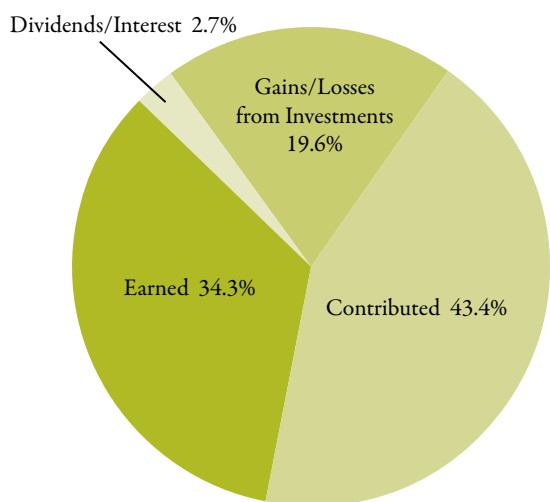


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Hopewell's program is licensed and certified by the Ohio Department of Mental Health and accredited by the Commission on Accreditation of Rehabilitation Facilities (CARF) for Therapeutic Community: Mental Health (Adults). Hopewell is a member of the National Alliance on Mental Illness (NAMI) and the American Residential Treatment Association (ARTA).



2013 FINANCIALS



REVENUES

	AMOUNT	PERCENT
Contributed	\$2,783,772	43.4%
Earned	\$2,196,581	34.3%
Dividends/Interest	\$170,951	2.7%
Gains/Losses from Investments	\$1,259,574	19.6%
Total	\$6,410,878	100.0%

EXPENSES

	AMOUNT	PERCENT
Administration	\$440,667	13.2%
Fundraising	\$306,486	9.2%
Program	\$2,580,460	77.6%
Total	\$3,327,613	100.0%

The gains from investments and a portion of the contributed income were restricted for the endowment and not available for operating use.

THANK YOU

Hopewell's family of donors is a very generous and special group of individuals, corporations and foundations who helped to change the lives of Hopewell residents in 2013. Thank you.

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