

H  P E W E L L

2014 ANNUAL REPORT

ADVANCING
THERAPEUTIC COMMUNITY





➤ ABOUT HOPEWELL

Our mission is to provide an opportunity for adults with serious mental illness to experience a self-reliant and satisfying life through participation in a vibrant residential therapeutic community.

Hopewell is located on 300 acres in rural Mesopotamia, Ohio. Our residents (residential clients) and staff work together to maintain our working farm.

Our unique model of care is based on the healing power of nature, community and meaningful work.

We help adults with schizophrenia, schizoaffective disorder, bipolar disorder, major depression and other forms of mental illness –

- > Believe in their own potential,
- > Develop the skills to manage their illness and
- > Transition from Hopewell to more independent living situations.

Our highly-qualified staff creates an environment of caring and acceptance while providing first-class, licensed mental health services. Hopewell's program treats the whole person – mind, body and spirit. **We believe that everyone can experience success, find a life of purpose and feel hope.**

The Value of Therapeutic Community

The primary goal of a therapeutic community is to foster individual change and to eventually help people return to society and live productive lives. This is accomplished through a community of people (at Hopewell, both staff and residents) working together to help themselves and each other. Residents learn from one another and learn to rely on each other, a skill that enhances their potential and sense of self-fulfillment.

Background

Hopewell was founded in 1993 by Cleveland native, Clara T. Rankin, who recognized the transformative, healing power of the therapeutic farm model and the need for such a community in Northeast Ohio. We accepted our first residents in 1996. Hopewell is the only residential therapeutic farm community in Ohio and one of only a handful in the United States.

Accreditations, Licensure and Partnerships

Hopewell's program is licensed and certified by the Ohio Department of Mental Health and accredited by the Commission on Accreditation of Rehabilitation Facilities (CARF) for Therapeutic Community: Mental Health (Adults). Hopewell is a member of the National Alliance on Mental Illness (NAMI) and the American Residential Treatment Association (ARTA). Research projects are carried out at Hopewell through a partnership with Case Western Reserve University.

► DEAR HOPEWELL COMMUNITY,

Hopewell is successfully advancing therapeutic community by reintroducing the idea of “moral treatment” to the health care system.

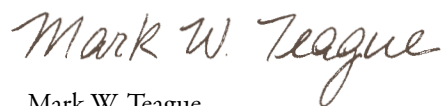
The concept of moral treatment, which dates to the early 1800s in Europe, focuses on treating individuals with equality and respect within the context of a healthy living-learning environment. It values people being able to freely express their feelings and views as well as to actively participate in decisions affecting their lives.

Hopewell is the only “therapeutic farm community” in Ohio and is one of five programs in the United States whose approach is based on many aspects of earlier moral treatment models. **An important aspect of the progression of therapeutic communities is utilizing the community itself as a catalyst for positive change.** A focus on community, combined with mutual self-help principles, engaging in work, physical exercise, connecting with nature, eating a healthy diet, modeling virtuous behaviors, promoting the value of teamwork and effective medication management have contributed to Hopewell’s successful therapeutic farm community model.

The treatment results of mentally ill individuals served by Hopewell have been nothing short of remarkable. People (residents) served in our program are afforded the opportunity and time to “recover” and to more effectively manage their mental illness. While the daily cost of Hopewell’s program is lower than a traditional hospital level of care, the duration of care delivered is typically longer (e.g., 3 to 9 months). That said, the longer-term cost savings in reducing future hospital stays are exponential.

Studies indicate that measurable improvements are experienced by Hopewell residents. These improvements include a general reduction in negative psychiatric symptoms, improvement in social functioning and greater readiness for community integration. Specific case studies show the successful return of residents to their homes and families, securing employment, advancing in educational studies and building new social relationships.

It is time to apply moral treatment methods as the treatment of choice for individuals experiencing serious mental illness. At Hopewell, we continue to be encouraged and inspired by the work of our residents, staff, Board of Directors, volunteers and donors. Thank you for believing in Hopewell, and for helping to strengthen a healing environment that benefits our residents, their families and the greater community.



Mark W. Teague
President, Board of Directors



Richard R. Karges, LISW-S, ACSW
Executive Director/CEO





➤ PROGRAM OVERVIEW

Using the power of nature, meaningful work, therapeutic community and a highly skilled and caring staff, Hopewell's program treats the whole person – mind, body and spirit. We offer our traditional residential program, a daily transitional program called Club Hope and Lyman House, a family home/community living option that is located on nearby Mesopotamia Commons.

By strengthening residents' social skills, their emotional competency and their commitment to medication compliance, we empower individuals to function at their highest level of effectiveness.

The farm is a key part of our success. Organized in work teams, residents assume the major responsibilities for all aspects of the farm's daily work. From gardening to animal care to working in the wood shop, vocational opportunities at Hopewell help residents find strengths they didn't know they had, experience new roles, learn new skills, gain job readiness and build self-esteem.

In addition to daily staff and resident work crews who keep the farm functioning, programming includes:

- > Group counseling
- > Creative expression
- > Nature studies
- > Equine-assisted learning and horsemanship
- > Meditation
- > Spirituality
- > Art and music
- > Education (GED and high school diploma program)
- > Money management
- > Independent living skills
- > Interpersonal relationship skills

Our clinical team is active in case coordination, psychiatric and medication management and discharge transitions, and offers family counseling. We have a consulting psychiatrist who assists in medication management and medication decisions.

► 2014 HIGHLIGHTS

In 2014, Hopewell served 90 residents and their families. Fee assistance was provided to more than 95% of our residents' families, thanks to our generous donors. Here are some of the year's highlights.

NAME CHANGE

Originally incorporated as Hopewell Inn, our name was changed officially to HOPEWELL.

HONORING OUR FOUNDER

In November, Hopewell founder and life trustee, Clara T. Rankin, received the first Founder's Award from The Margaret Clark Morgan Foundation. (Please see their video about Mrs. Rankin and Hopewell at www.hopewell.cc.)

FULL CENSUS

During 2014, families from 35 states contacted Hopewell. Our census reached capacity (per our license from the Ohio Department of Mental Health), with a waiting list. This was due in part to our expanded marketing and communications efforts led by Cleveland-based Stevens Strategic Communications, Inc.

STRATEGIC PLAN

We successfully met all the 2014 goals of our 2014-2016 Strategic Plan.

THE HOPEWELL MODEL

Other mental health care organizations asked how to replicate "The Hopewell Model." An ad hoc committee of the Board of Directors was created to study opportunities that may encourage the development of new therapeutic farm communities.

OUTCOMES AND RESEARCH

Sana Loue, PhD, our research consultant from Case Western Reserve University, began a research project designed to survey past and present residents to identify how involvement at Hopewell has impacted their ability to cope and manage their mental illness. Our outcomes data continue to confirm the success of our holistic model of mental health care.

EXTENDED STAY PROGRAM

With guidance from the Program Committee, an Extended Stay Program was formalized as an option for residents who have been at Hopewell for three years.

EXPANDING AWARENESS

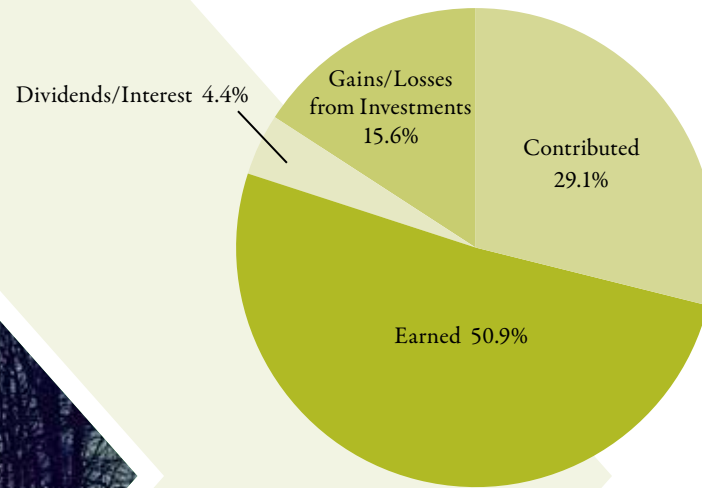
In May – National Mental Health Awareness Month – Hopewell offered regular tours. As well, Lyman House, our adult family home, held its first "Open House" for the Mesopotamia community. In October, our David Cutler Conservatory Exploring Mental Health Series focused on "Mental Illness and the Media." Our Resident Psychiatrist, Martha S. Schinagle, MD, moderated a panel that included Loree Vick, Frederick J. Frese, PhD, Edward M. Stevens and Rick Karges.

PHILANTHROPY

Philanthropy is a vital part of our current strategic plan. It ensures Hopewell's long-term sustainability, and each year allows us to enhance our programming, maintain our buildings and grounds, ensure that we employ the highest-quality staff and provide fee assistance for families in need. Here are some of the many "philanthropic highlights" of 2014:

- > We met the terms of a \$1 million challenge grant from an anonymous donor, and completed the \$5 million first phase of our \$10 million comprehensive fundraising effort, The Campaign for Hopewell – *Planting Seeds of Promise*. Sally Cutler is Honorary Chair of the campaign, and Susan D. LaPine is Chair.
- > Grants were secured to hire two part-time State-Tested Nursing Assistants and a part-time Art Therapist.
- > Funding also was secured to construct a new Sugar House, the building in which our award-winning maple syrup is produced (construction to begin in summer 2015).
- > The 2014 Summer Solstice benefit event honored The Kelvin and Eleanor Smith Foundation, whose donations to Hopewell since our inception have totaled more than \$1 million. Proceeds from the event are used to provide resident fee assistance – our most important fundraising need.

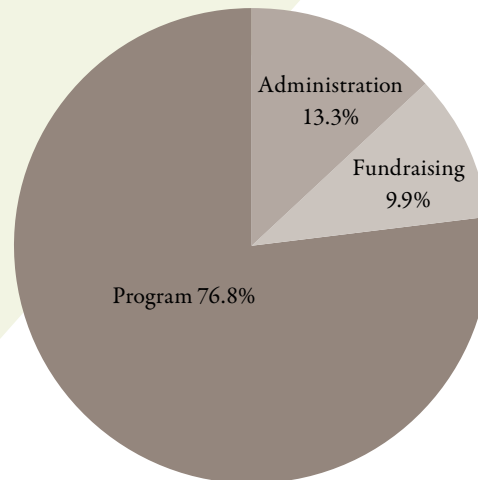
» 2014 FINANCIALS



REVENUES

	AMOUNT	PERCENT
Contributed	\$1,377,089	29.1%
Earned	\$2,409,776	50.9%
Dividends/Interest	\$208,447	4.4%
Gains/Losses from Investments	\$738,018	15.6%
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Total	\$4,733,330	100.0%

The gains from investments and a portion of the contributed income were restricted for the endowment and not available for operating use.



EXPENSES

	AMOUNT	PERCENT
Administration	\$461,309	13.3%
Fundraising	\$342,374	9.9%
Program	\$2,663,693	76.8%
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Total	\$3,467,376	100.0%

THANK YOU

Hopewell's family of donors is a very generous and special group of individuals, corporations and foundations who helped to change the lives of Hopewell residents in 2014. Thank you.

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