

HOPEWELL

A therapeutic farm community for adults with mental illness



A *Resilient* YEAR

2009 REPORT TO THE COMMUNITY



ABOUT *Hopewell*

OUR MISSION IS TO
PROVIDE AN OPPORTUNITY
FOR ADULTS WITH
SERIOUS MENTAL
ILLNESS TO EXPERIENCE
A SELF-RELIANT AND
SATISFYING LIFE THROUGH
PARTICIPATION IN A
VIBRANT RESIDENTIAL
THERAPEUTIC
COMMUNITY.

Hopewell is a therapeutic community located on a 300-acre farm in rural Mesopotamia, Ohio.

We help adults with schizophrenia, schizoaffective disorder, bipolar disorder, major depression and other forms of serious mental illness

- believe in their own potential
- develop the skills to manage their mental illness
- transition from Hopewell to a more independent living situation

We believe that everyone can experience success, find a life of purpose and feel hope.

Our highly qualified staff creates an environment of caring and acceptance while providing first-class, licensed mental health services.

BACKGROUND

Founded by Cleveland native, Clara Rankin, and a dedicated board, Hopewell accepted its first resident in 1996. Hopewell is one of a handful of therapeutic farm communities in the country and the only one of its kind in Ohio. We are able to serve 38 adults, with housing in four residences.

DEAR HOPEWELL
Community,

In 2009, we experienced a year that may be best characterized as one mixed with adversity and opportunity.

A decrease in resident census and subsequent revenue mirrored the financial downturn felt across our state and country. While needs remained high, families' capacity to afford care was very limited. Admissions dropped and our average length of stay at Hopewell was shorter in 2009 than in prior years.

Thanks to our loyal donor community, however, support for our unique program remained high. We surpassed two important fundraising goals with our special event, the Summer Solstice, and annual fund campaign.

As is often the case in our own lives, the challenges we experienced led to several important opportunities and achievements highlighted on page 5. All in all, the word that best describes Hopewell in 2009 is *resilient*. And the definition of being resilient — rebounding, recovering — reminds us of our residents.

We are inspired every day by their ability to overcome adversity and create lives of hope and health. Their achievement is possible because of your involvement as a friend, donor, referrer, volunteer, family member or staff.

Because you care about improving the lives of people with mental illness, our residents have the opportunity to be resilient. That is truly a gift — we thank you.



William R. Hawke
President, Board of Directors



Richard R. Karges, LISW-S, ACSW
Executive Director



PROGRAM *Overview*

Using the power of nature, meaningful work, therapeutic community, and a highly skilled, caring staff, Hopewell's program treats the whole person — mind, body and spirit. We offer our traditional residential program and Club Hope — a daily activities program.

By strengthening residents' social skills, their emotional competency, and their commitment to medication compliance we empower individuals to function at their highest level of effectiveness.

The farm is a key part of our success.

Organized in work teams, residents assume the major responsibilities for all aspects of the farm's daily work. From gardening to cooking to animal care, vocational opportunities at Hopewell help residents find strengths they didn't know they had, experience new roles, learn new skills, gain job readiness and build self-esteem.

In addition to daily staff and resident work crews that keep the farm functioning, programming includes:

- Anger management
- Dialectical Behavior Therapy
- Creative expression
- Dual diagnosis issues
- Equine assisted psychotherapy
- Meditation and spirituality
- Education (high school diploma program)
- Money management
- Music - Instruction and performance opportunities
- Independent living skills (planning, shopping, cooking, healthy living)

Our clinical team is active in resident and family counseling, case coordination, psychiatric and medication management and discharge transitions. We have a consulting psychiatrist who assists in case management and medication decisions.

ACCREDITATION, LICENSURE AND PARTNERSHIPS

Hopewell's program is licensed and certified by the Ohio Department of Mental Health and we are accredited by the Commission on Accreditation of Rehabilitation Facilities (CARF) for Therapeutic Community. Hopewell is a member of the National Alliance of Mental Illness (NAMI) and American Residential Treatment Association (ARTA).

2009

Highlights

CARF RE-CERTIFICATION Hopewell was re-certified by the Commission on Accreditation for Rehabilitation Facilities (CARF) for a three-year period indicating excellence in service quality. In 2006, we were the first residential treatment center in the country to be certified for therapeutic community.

STRATEGIC PLAN CREATED The Board of Directors and staff completed a comprehensive three-year strategic plan which will guide our work through 2012.

THIRD-PARTY PAYER LIST EXPANDED We expanded our payer base to include contracts with several national insurance carriers. The ability to offer third party reimbursement for our services to families is a significant factor in making Hopewell's treatment financially accessible.

NEW BUILDING OPENED The David Cutler Conservatory opened in May. This greenhouse, meditation garden and meeting space is a beautiful new addition to our campus and is used daily by residents, staff and outside organizations. We are grateful to the Cutler family for this transformative gift.

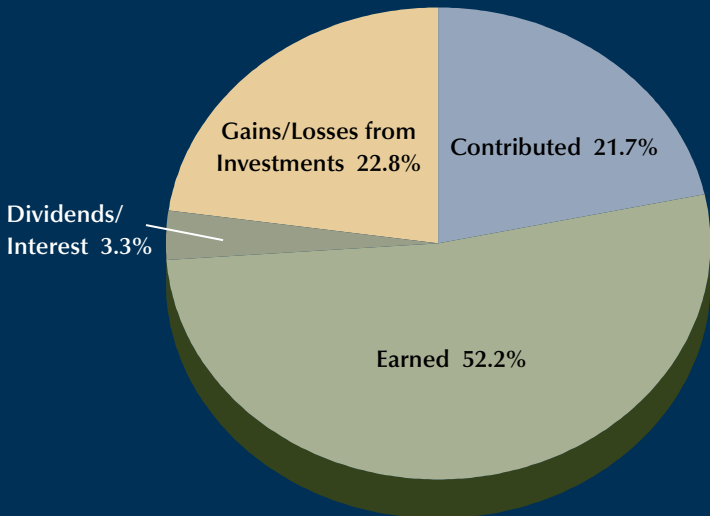
WEBSITE LAUNCHED Thanks to a generous grant from The Louise H. and David S. Ingalls Foundation, Hopewell redesigned our website to more effectively showcase our farm, program and facilities.

NEW PROGRAMS CREATED Club Hope, our daily activities program for people who do not require residential treatment, welcomed its first members in 2009. A second program, the Intensive Assistance Program, was created to provide 30-day one-on-one assistance to people transitioning from hospitalization to Hopewell's less structured environment.



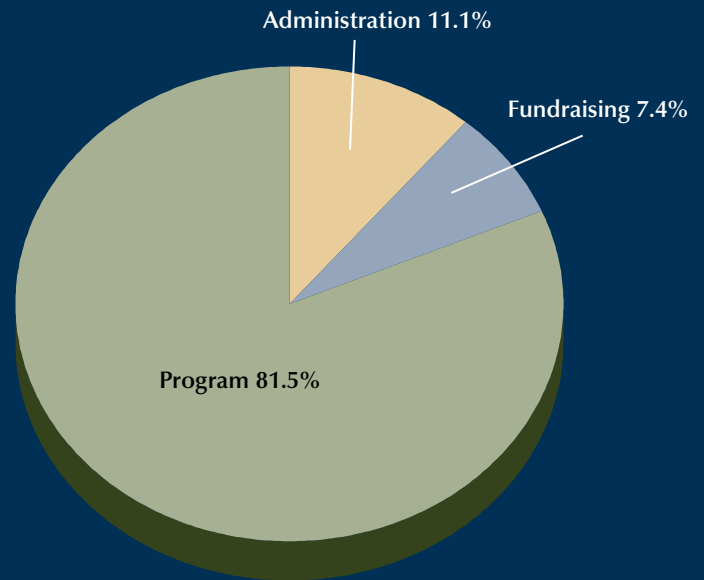


2009 *Financials*



REVENUES

	AMOUNT	PERCENT
Contributed	\$774,156	21.7%
Earned	\$1,857,480	52.2%
Dividends/Interest	\$117,231	3.3%
Gains/Losses from Investments	\$810,530	22.8%
Total	\$3,559,397	100.0%



EXPENSES

	AMOUNT	PERCENT
Administration	\$326,251	11.1%
Fundraising	\$217,199	7.4%
Program	\$2,401,213	81.5%
Total	\$2,944,663	100.0%

Thank You

Hopewell's family of donors is a very generous and special group of individuals, corporations and foundations, helping to change the lives of Hopewell residents in 2009. Thank you.

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