Seeds
of Hope
2007 Annual Report

Hopewell
OUR MISSION IS TO PROVIDE AN OPPORTUNITY FOR ADULTS WITH SERIOUS MENTAL ILLNESS TO WORK TOWARD A MORE SELF-RELIANT AND SATISFYING LIFE THROUGH PARTICIPATION IN A RESIDENTIAL THERAPEUTIC FARM COMMUNITY.

Hopewell is a therapeutic farm community located in Mesopotamia, Ohio.

Since 1996, our residential program has helped people with schizophrenia, bi-polar disorder and major depression learn to believe in their own potential and develop the necessary skills to successfully manage their mental illness.

We are the only residential mental health facility in Ohio that provides this type of treatment-based, community-centered care.

At Hopewell, meaningful work, involvement in a community focused on healing, medication management and therapy give many residents a sense of belonging and well-being they have never before experienced.
At Hopewell, we believe in the healing power of nature.

Hopewell’s approach to care for adults with a serious mental illness creates a connection to the earth and each other, a dependable daily structure, access to effective medication and opportunities to experience success.

In other words, we plant seeds of hope.

Signs of careful cultivation are visible all around us, but none more evident than our 2007 garden. Tended by residents, staff and one very dedicated volunteer, our garden produced an unprecedented harvest.

It is considerably easier to measure a garden’s success, however, than an individual’s journey through mental illness. But that is, in fact, what we are doing at Hopewell.

We are answering the question, “Does Hopewell work?” In 2007, we made great strides in our outcomes study, demonstrating that in most cases we offer people with a mental illness lasting change (see “Measuring Our Success” on the following page).

This amazing impact on people’s lives is possible because of you.

In this annual report we celebrate our connection to you, because as a friend, donor, volunteer, family member, staff or referral partner, you have helped plant that initial seed of hope.

Thank you for making 2007 a year of growth and hope for our residents.

Richard R. Karges, LISW, ACSW
Executive Director

Susan M. LaPine
President, Board of Directors
Hopewell’s outcomes study, initially funded by the Margaret Clark Morgan Foundation, is demonstrating that we offer people lasting change.

We know, for instance, that 14 of 16 individuals who joined our community between June 2006 and December 2007 left Hopewell with a higher Global Assessment of Functioning (GAF) score. (The GAF is used to assess an individual’s overall level of functioning and track clinical progress. A higher score indicates improved function.)

Data is collected every three months for current residents and at discharge for residents leaving Hopewell (then again three, six and twelve months following discharge).

We use five collection tools:

• **Brief Psychiatric Rating Scale (BPRS)** – Clinicians measure severity of symptoms such as anxiety, delusions, excitement.

• **Camberwell Assessment of Need** – Clinicians measure residents’ progress across 13 areas which include things like self-care, money management, cooperation. Residents do their own self-assessment and then staff and residents’ versions are reviewed to identify discrepancies.

• **Hopewell Outcome Worksheet** – This tool was designed by Dr. David Rodgers, board member and nationally known psychologist, as a way to collect data that the BPRS and Camberwell do not cover. There are staff, resident and family versions.

• **Consumer Satisfaction Survey** – In the fall 2007 survey, 48% of residents were very satisfied with Hopewell and 44% were moderately satisfied. In answer to the question, “Has your Hopewell experience caused you to be hopeful about your life?” 27% of residents said “A lot” and 65% said “Some.”

• **Global Assessment of Functioning (GAF) Scale** – The GAF scale is used by clinicians to rate an individual’s psychological, social and occupational functioning. A GAF score is assigned to each resident upon admission and discharge.
Hopewell’s program is in operation 24 hours a day, 365 days a year. Hopewell is currently able to serve 38 adults, with housing in four residences.

Daily work crews — Farm, Kitchen, Grounds, Garden and Cleaning Crews — engage residents in their community and help them identify and build upon their strengths. As they experience a variety of roles, residents learn new skills, gain job readiness and most importantly enjoy success.

In addition to work teams, programming encompasses a wide range of interests and needs including:

- High school diploma program
- Individual, group and family therapies
- Women’s and men’s issues
- Exercise
- Expressive arts (drama, singing, poetry, pottery, drawing)
- Equine programs
- Spirituality
- Wellness

In 11 years of serving people with a mental illness, residents have come from the following areas:
**2007 ACHIEVEMENTS**

**ENDOWMENT GOAL ACHIEVED**

In 2007, thanks to a significant gift from the Margaret Clark Morgan Foundation, Hopewell completed its $1.1 million Lewis Family Challenge Grant for its endowment, surpassing its Phase I goal of $6 million. The Lewis Family Challenge was created in 2005 by Toby, Peter and Adam Lewis who recognized the importance of a healthy endowment.

Hopewell’s endowment now stands at $6.7 million, which will generate an anticipated $300,000 for program support in 2008.

**EXECUTIVE DIRECTOR HIRED**

In August 2007, longtime Executive Director, Bob Sawers, left Hopewell after 11 years of dedicated service. Board of Directors member, Dr. David Rodgers, stepped in as Interim Executive Director to effectively transition Hopewell through this time of change.

In October, following a national search, the Board of Directors selected Richard Karges as Hopewell’s new Executive Director. Rick has more than 20 years of leadership experience in behavioral healthcare.

**MORE THAN 40 RESIDENTS SERVED**

In 2007, Hopewell cared for 46 individuals with a serious mental illness. There were 20 residents who were discharged during the year with an average length of stay of 5.6 months. More than 90% of these residents received financial assistance in order to benefit from Hopewell’s healing environment.

**COGNITIVE REHABILITATION THERAPY ENHANCED**

Hopewell continued our partnership with Drs. Esta and Michael Miran, originators of the Miran Approach to Cognitive Rehabilitation Therapy. This technique helps residents “practice” new, more constructive behaviors until they become second nature.

By using the Miran technique, we saw resident participation increase as much as 40% in not only our day-to-day activities but in off-campus trips that in the past caused anxiety among many of our residents.
2007

FINANCIALS

Audited by Saltz, Shamis & Goldfarb

As careful stewards of our donors’ investments, Hopewell strives to maintain the highest business practice standards and fiscal responsibility. We have achieved an accumulated balanced budget from 2001 through 2007.

EXPENSES

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REVENUE

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<td>Program Fees and Other</td>
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<td>Operating Contributions, Interest &amp; Dividends</td>
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<td>Endowment Gifts*</td>
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<td>Gains/Losses*</td>
<td>20,671</td>
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<tr>
<td><strong>Total</strong></td>
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</tr>
</tbody>
</table>

* Restricted for endowment purposes
THANK YOU

Hopewell’s family of donors is a very generous and special group of individuals, corporations and foundations, helping to change the lives of Hopewell residents in 2007. Thank you.

The Hopewell Endowment Fund

The following friends helped Hopewell achieve its $1.1 million Lewis Family Challenge Grant and surpass its Phase I endowment goal of $6 million. Special thanks to the Margaret Clark Morgan Foundation and its trustees for their milestone gift that completed the challenge.

Anonymous (2)
Dr. and Mrs. Jerald S. Brodkey
Mr. and Mrs. William R. Hawke
Mrs. Carolyn C. Lampf
Mr. Adam J. Lewis
Mr. Peter B. Lewis
Ms. Toby Devan Lewis
Mr. and Mrs. Milton Maltz
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Mr. and Mrs. Albert B. Ratner
Mr. and Mrs. James S. Reid, Jr.
Mr. and Mrs. John B. Schulze
Mrs. Billie H. Stell fox
Tecovas Foundation

Planning Giving

Thank you to the individuals who have remembered Hopewell in their estate plans.

Martine V. Conway
Morton and Natalie Epstein
Mr. and Mrs. Theodore Fabian
Helen and Geoffrey Greenleaf
Clara T. Rankin
Margie Wheeler

Clara T. Rankin Founders Society

In recognition of 10 years or more of giving.

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Mr. and Mrs. Charles P. Bolton
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Dr. Mark Warren and Dr. Lisa D. Lystad
Dr. and Mrs. Marvin Wasman
Dr. Norman Zaworski

Annual Report 9
ANNUAL FUND
Contributions to the Annual Fund are essential to Hopewell’s ability to offer quality programming and financial assistance to our residents.

$10,000 +
The William Bingham Foundation
Caroline B. Emery Charitable Lead Annuity Trust
Harry K. and Emma R. Fox Charitable Foundation
Fred A. Lennon Charitable Trust
Ms. Toby Devan Lewis
Elizabeth Ring and William Gwinn Mather Fund
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The George W. Codrington Charitable Foundation
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Marshall and Lind Wright
Denton and Faith Wyse
Ms. Rachel Yedid

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Mr. and Mrs. John K. Sullivan

In honor of Michael Grima
Mr. and Mrs. Paul E. Westlake, Jr.

In honor of Bill Hawke and Colleen Welder
Mr. Joseph Scaminace

In honor of Peter Keefe
Pam and Steve Keefe

In honor of Harvey Kotler
Mr. and Mrs. Todd M. Kwiat
Gail and Edward Weintraub

In honor of Hal LaPine’s Birthday
Mr. and Mrs. Edwin Z. Singer

In honor of Douglas Lenkoski, MD
Judy and Dan Weidenralth

In honor of Kitty Makley
Mrs. Charles Hickox
Mr. and Mrs. Blant M. Whidden

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Ms. Maureve Goldhamer

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Dr. Barry and Rena Sogoloff

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Mr. and Mrs. Robert Biggar
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Mr. and Mrs. George J. Grabner
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In honor of Alexey Ratchesson
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In honor of Rose Scribben in appreciation
care to Bill G.
Ms. Bernice M. Gourse

In honor of Peter Steck
Dick and Joan Ainsworth
Foster Family Foundation

In honor of Tom & Jerry
Mr. and Mrs. Richard J. Welder

In honor of Mrs. Mark Warren and Cynthia Yrabel
Marlene and Harold Blumenthal

In honor of Bill Wortzman’s Birthday
Mr. Daniel A. Cardenas
Mr. Miten Desai

In memory of David Cutler
Jim Bennett
Nancy and David Cockley
Mr. and Mrs. David H. Doherty

Eaton Charitable Fund–
“On behalf of the Directors and Officers of
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Mr. and Mrs. Roger E. Seelefeld
Mr. and Mrs. James R. Stower

In memory of Abin H. Karges
Ms. Marjorie R. Karges

In memory of Kevin W. Karges
Mr. and Mrs. Richard R. Karges

In memory of George X. Mechir
Mrs. John D. Donahney
Lake National Bank

In memory of Nathan Pallotta
Karri and Jordan Truthan

In memory of Alvin H. Karges
Ms. Marjorie R. Karges

In memory of Dr. Mark Warren and Cynthia Yrabel
Marlene and Harold Blumenthal

In memory of Bill Wortzman’s Birthday
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Ms. Marjorie R. Karges

In memory of Dr. Mark Warren and Cynthia Yrabel
Marlene and Harold Blumenthal

In memory of Bill Wortzman’s Birthday
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