
2018 ANNUAL REPORT TO THE COMMUNITY



H  P E W E L L
a therapeutic farm community

In 1993, Clara T. Rankin founded Hopewell as Ohio's only therapeutic farm community for adults with serious mental illness. Funding was raised, a 300-acre farm located in Amish country was purchased, and the new nonprofit organization began the process to secure licensure. On February 3, 1996, the first resident (Hopewell's term for "residential client") was admitted.

OUR MISSION

Hopewell provides an opportunity for adults with mental illness to experience a self-reliant and satisfying life through participation in a vibrant residential therapeutic farm community.

OUR VISION

We believe that everyone can experience success, find a life of purpose and feel hope.

Hopewell serves adults 18 years of age and older who have a primary diagnosis of schizophrenia, schizoaffective disorder, bipolar disorder, major depression or other forms of mental illness.

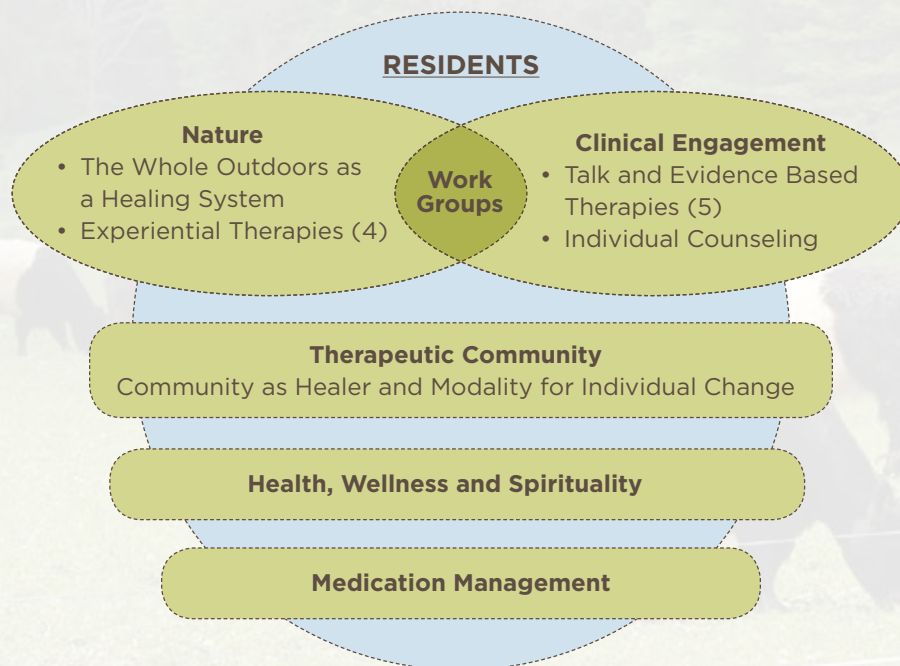
Using the healing power of nature, meaningful work and therapeutic community, and with a highly-skilled and caring staff, Hopewell aims to transform the lives of adults dealing with mental illness.

In a safe environment and within an atmosphere of respect and acceptance, residents develop the skills and outlook they need to manage their illness, create new goals and move on to more independent living situations.

THE HOPEWELL MODEL

Hopewell is one of five therapeutic farm communities in the country serving people with serious mental illness. Hopewell's successful, unique approach to holistic mental health care is based on a combination of:

- a safe, secure and respectful environment;
- the healing power of nature;
- the therapeutic value of meaningful work;
- the concept of "therapeutic community," in which the community itself is a catalyst for positive change;
- a highly-skilled and caring staff; and
- health care and mental health care best practices.



Organized in work crews, residents and staff together assume the major responsibilities for the farm's daily activities. In addition, they participate every day in creative, social, educational and clinical programming, including group counseling, creative expression, art therapy, equine-assisted learning, meditation and spirituality, music, education (high school diploma or GED preparation), money management, independent living skills and interpersonal relationship skills.

Hopewell is the only residential mental health facility in Ohio that provides this type of treatment-based, community-centered care.

Hopewell is a nonprofit, private-pay facility. Some fee assistance is available after the first two months of residency. Philanthropic funding allows Hopewell to offer reduced fees to 90% of its residents' families each year.

For information about Hopewell's admission and referral process, call 440.426.2000, ext. 122, or visit our website at www.hopewellcommunity.org/admissions.



TO THE HOPEWELL COMMUNITY

2018 marked Hopewell's twenty-third year of providing healing and hope for people with serious mental illness. It was also a significant year of change and progress as we work to secure the future of this remarkable organization.

The appointment of Jim Bennett and Dave Shute as our new executive leaders has led to the development and implementation of an exciting new strategic plan, and a renewed focus on addressing one of the principal challenges faced by Hopewell: ensuring that our unique Healing Model (illustrated on the first page of this report) remains available and accessible to the people who need it most.

Our planning process has resulted in the creation of dozens of action items for Hopewell's board and staff, all designed to improve and enhance Hopewell's external visibility and reputation, build a stronger economic foundation, and strengthen our therapeutic program to better serve our residents.

Hopewell has also renewed its commitment to demonstrating the impact and effectiveness of the Hopewell Model of treatment for people with mental illness. Based on clinical assessments and observations, feedback from the residents themselves, and research conducted by Case Western Reserve University, most residents can expect to be discharged from Hopewell to live independently and successfully with their illness.

Finally, we are working to improve the standard of Hopewell's physical facilities, through attention to several deferred maintenance items, and the development of an exciting new building on the Hopewell campus: Currently scheduled for completion in Fall 2019, the Richard J. Swadey Community Center will provide greatly needed indoor space for year-round exercise and a wide variety of resident and staff activities including movie nights, concerts, group meetings, and other community gatherings.

As always, we are extremely grateful for the philanthropic support of the community recognized in this report. We could not continue without your past support, and your continued investment in our present and future.

Sincerely,

Chloe Rankin Seelbach
President, Board of Directors

2018 HIGHLIGHTS

> During 2018, Hopewell served **72 residents** and their families, with residents coming from 13 states including Alaska, Florida, Illinois, Indiana, Iowa, Kansas, Michigan, South Carolina, Tennessee, Texas, Virginia and West Virginia. Nearly 60% of our residents came from Ohio, 80% of whom came from Cuyahoga and surrounding counties. 972 admissions inquiries were fielded in 2018.

> In June, Hopewell's Board of Directors appointed **Jim Bennett** and **Dave Shute** to serve as Interim Executive Director and Interim Associate Executive Director, respectively. Later in the year, the Hopewell board voted to extend their term of employment for two years, during which they will address several goals, including developing and implementing a new Strategic Plan for the organization.



> In 2018, the Hopewell Board of Directors voted to construct a new building to provide space for the entire community to gather, exercise, enjoy movies, concerts and other group activities. The **Richard J. Swadey Community Center** will contain a multipurpose space and basketball court, exercise and group meeting rooms, and an office for program staff. Groundbreaking took place in early 2019, with building completion and dedication scheduled for fall 2019. The building is named in memory of a longtime resident of Hopewell and was funded by a charitable remainder trust created by his family, as well as a generous gift from honorary trustee **Suzanne Morgan**.

BEFORE



> With support from the **Veale Foundation** and the **Eric & Jane Nord Family Fund**, Hopewell completed several physical improvements and renovations to the Art Studios (pictured). The Art Studios were officially reopened with an Open House in March 2019.

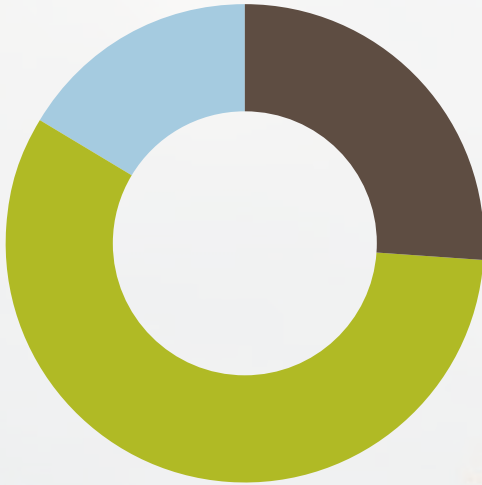
AFTER



> In October, Hopewell hosted the Eighth Annual David Cutler Conservatory Exploring Mental Health Series, with speaker **Phillip J. Resnick, MD**, professor of Psychiatry and Director of Forensic Psychiatry at Cleveland's Case School of Medicine. Dr. Resnick spoke to a capacity crowd about "Public Perceptions of Mental Illness and Violence."

> In early November, members of Hopewell's board, staff leadership and clinical teams welcomed **Dr. Paul E. Keck, Jr., MD**, President and Chief Executive Officer of the Lindner Center of HOPE in Cincinnati. Dr. Keck, the seventh-most cited scientist in the fields of psychiatry and psychology, visited Hopewell to assess the breadth and depth of our individual therapies and clinical offerings. Dr. Keck was deeply impressed with the capabilities of Hopewell's clinical team, while providing a number of practical suggestions on how to strengthen the clinical program and service to our residents.

2018 FINANCIALS

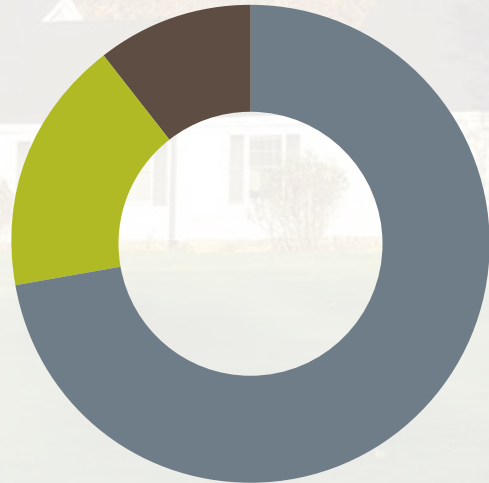


REVENUE

| | AMOUNT | PERCENT |
|--------------------|--------------------|-------------|
| Contributed | 1,054,412 | 26.2% |
| Earned | 2,324,861 | 57.7% |
| Dividends/Interest | 649,434 | 16.1% |
| <hr/> | | |
| TOTAL | \$4,028,707 | 100% |

EXPENSES

| | AMOUNT | PERCENT |
|----------------|--------------------|-------------|
| Program | 2,933,627 | 72.2% |
| Administration | 709,343 | 17.5% |
| Fundraising | 418,030 | 10.3% |
| <hr/> | | |
| TOTAL | \$4,061,000 | 100% |



Figures above are unaudited.



Hopewell's family of donors is a very generous and special group of individuals, corporations and foundations who helped change the lives of people with serious mental illness in 2018. Thank you for your continued support.

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